

ALLOCATIONS FOR 2009 EDUCATIONAL SUMMER SERVICES

ELEMENTARY SCHOOLS

GRADE LEVEL OR CATEGORY	RATIO	COMMENTS
Grade 3 (Level I and Retained)	1:18	Intensive Instructional Services
School Monitor	1 Hourly	Open Summer School

For budgetary purposes only. The budget will not be adjusted for additional third grade basic enrollees above the cap.

Note: No additional support positions

School Security Monitor

Authorized open summer sites will be allocated 1 hourly monitor to work 5 hours daily for 24 days. Hours worked may not exceed 120 hours.

Materials, Equipment, and Supplies (MESA)

No MESA allocation is provided.

MIDDLE SCHOOLS

GRADE LEVEL OR CATEGORY	RATIO	COMMENTS
Grade 6, 7, and 8	1:22	Instructional/Course Recovery Services
School Monitor	1 Hourly	Open Middle School

For budgetary purposes only in secondary schools, as prioritized, grades 6, 7, and 8. The budget will not be adjusted for additional enrollees above the cap.

Counselors

No allocation for 2009 summer is provided.

School Security Monitor

Authorized open summer sites will be allocated 1 hourly monitor to work 5 hours daily for 24 days. Hours worked may not exceed 120 hours.

Materials, Equipment, and Supplies (MESA), Middle Schools

No MESA allocations are provided.

Materials, Equipment, and Supplies (MESA), Alternative Education Schools

No MESA allocations are provided.

Extra Period Teaching Supplements

Based on the proposed summer schedule, NO EXTRA PERIOD TEACHING SUPPLEMENTS WILL BE REQUIRED FOR THE SUMMER SCHOOL PROGRAM. Any extra period supplements paid will be charged to the school's discretionary (02) account.

Activities Directors and Athletic Directors

Funds are **not** available for Activities Directors and Athletic Directors for the 2009 Educational Summer Services. For additional clarification please contact Dr. Consuelo V. Dominguez, Administrative Director, School Operations/ABC, at 305-995-7626.

REGIONAL CENTERS

Social Worker Allocations

Funds are **not** available for Social Workers for the 2009 Educational Summer Services. For additional clarification, please contact Ms. Charlene Burks, Administrative Director, Attendance Services, at 305-883-0403.

SPECIAL EDUCATION (SPED)

The pupil/teacher ratio for the SPED 2009 Educational Summer Services will be 1:18 for Grade Three Summer Reading Camps; 1:22 for 6, 7, and 8 grade.

Extended School Year Program

Extended School Year (ESY) is provided based on the requirements of the Individuals with Disabilities Education Act (IDEA) and implementation of the regulations of 34 CFR 300.309. ESY allocations are based on the unique needs of the individual student and the frequency of specialized instruction and supplementary and related services according to the Individual Educational Plan. Therefore, the pupil/teacher ratio is determined by the services required for those in attendance.

Materials, Equipment, and Supplies (MESA), SPED Schools

No MESA allocation is provided.